

LIHEAP Performance Data Form

Program Name: Low Income Home Energy Assistance
Grantee Name: Maryland
Report Name: LIHEAP Performance Data Form
Report Period: 10/01/2015 to 09/30/2016
Report Status: Submission Accepted by CO

Report Sections

1. *MODULE 1 - Grantee Survey* 2
2. *MODULE 2 - LIHEAP Performance Measures* 5
3. *MODULE 3 - OPTIONAL MEASURES* 7

MODULE 1 - Grantee Survey

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES	OMB Clearance No.: 0970-0449 Expiration Date: 03/31/2021
LIHEAP Performance Data Form LIHEAP Grantee Survey	

Section I - Grantee Information

Grantee Name Maryland	Date	Telephone Number 410-767-7545
Contact Person Hemant Patel	Email Address hemant.patel@maryland.gov	

Section II - Reporting Requirements

The 50 States and the District of Columbia are required to complete the LIHEAP Grantee Survey Section of the LIHEAP Performance Data Form in providing estimates of sources and uses of funds, average benefits, and the maximum income cutoff in dollars for a 4-person household as of the first day of the reporting period for each type of LIHEAP assistance provided during the reporting period.

PLEASE NOTE: HHS is asking for the grantee's obligation of funds, not expenditure of funds. The term "obligation" is as each grantee defines it. Unless indicated otherwise, definitions of terms should be those used by the grantee.

Timely response to questions on this Survey is mandatory. The Survey information will be used to respond to Congressional inquiries, to calculate LIHEAP benefit targeting, and to provide Federal Fiscal Year data for the Department's annual LIHEAP Report to Congress that is required under Section 2610 of Public Law 967-35, as amended. The data are also used in measuring LIHEAP performance under the Government Performance and Results Act (GPRA) of 1993, as amended by the GPRA Modernization Act of 2010. As the reported data are aggregated, the information in this report is not considered to be confidential.

Click [HERE](#) to read the expanded Grantee Survey Instructions.

Section III - Estimated Sources of LIHEAP Funds

All Possible Funding Sources	ALL OF FFY 2016 (10/01/2015 - 09/30/2016) Amount Rounded to the Nearest Dollar
A. All Funds Except Leveraging Incentive Awards (Items 1 - 8)	
1. FFY LIHEAP Block Grant Allotment (Net of Indian Tribal Set-Asides)	\$72,254,634
2. FFY Emergency Contingency Funds (Net of Indian Tribal Set-Asides)	\$0
3. LIHEAP Block Grant Funds Reallotted to FFY	\$18,788
4. Previous FFY Unobligated Emergency Contingency Funds, not Subject to 10% Carryover Limit	\$0
5. Reserved	
6. All Funds Carried Over From Previous FFY (except Funds in item 4 and 10 in this Section)	\$6,040,875
7. Petroleum Violation Escrow (Oil Overcharge) Funds Obligated in FFY	\$0
8. FFY Residential Energy Assistance Challenge (R.E.A.Ch.) Program	\$0
B. Leveraging Incentive Award (Items 9 - 10)	
9. FFY Leveraging Incentive Award	\$0
10. Previous FFY Leveraging Incentive Award obligated in FFY	\$0

C. Estimated Total Sources of Funds (Items 1-10)	
11. Sum of Items 1-10. This should equal the sum in Section IV, Item 15.	\$78,314,297


Section IV - Estimated Uses of LIHEAP Funds

		ALL OF FFY 2016 (10/01/2015 - 09/30/2016) Amount Rounded to the Nearest Dollar				
All Possible Uses of Funds	Total Funds / Awards Funds	Average Household Benefit	Maximum Annual Dollar Income for 4-person Household as of 10/01/2015			
A Type of LIHEAP Assistance (Items 1-4)						
1. Heating Assistance Benefits	\$60,136,030	\$576	\$42,438			
2. Cooling Assistance Benefits	\$0	\$0	\$0			
3. Crisis Benefits by Type						
a. Winter Crisis Benefits	\$0	\$0	\$0			
b. Summer Crisis Benefits	\$0	\$0	\$0			
c. Year-Round Crisis Benefits	\$5,289,925	\$564	\$42,438			
d. Other Crisis Benefits:	\$1,254,309					
(1) Specify: Furnace Repair and Replacement	\$1,254,309	\$5,780	\$42,438			
(2) Specify:	\$0	\$0	\$0			
(3) Specify:	\$0	\$0	\$0			
4. Weatherization Assistance Benefits	\$0		\$0			
Bill Payment-Assisted Household Main Fuel						
All Households with 12 Consecutive Months of Bill Data (Main Fuel and Electric)	<i>All Households</i>	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
5. Average Annual Total LIHEAP Benefit per Household (including Heating, Cooling, Crisis, Supplemental Benefits)	\$565	\$421	\$447	\$1,452	\$1,273	\$1,072
B. Other Permitted Uses of LIHEAP Funds (Items 6 - 14)						
6. Nominal Payments	\$0					
7. FFY Unobligated Funds (excluding funds in Items 8 & 9) Carried Over to next FFY	\$7,125,963					
8. FFY Allowable Unobligated Emergency Contingency Funds, not Subject to 10% Carryover Limit, Obligated in next FFY	\$0					
9. FFY Leveraging Incentive Award Obligated in next FFY	\$0					
10. Reserved						
11. FFY LIHEAP Block Grant Allotment Used to Identify, Develop & Demonstrate Leveraging Incentive Activities	\$0					
12. Amount for Assurance 16 Activities	\$0					
13. FFY Residential Energy Assistance Challenge (R.E.A.Ch.) Program	\$0					
14. Administration/Planning Costs	\$4,508,070					
C. Estimated Total Uses of Funds (Items 1-4 and 6-14)						
15. Sum of Items 1-4 and 6-14. This should equal the sum in Section III. Column C, Item 11.	\$78,314,297					
Q1. Obligated funding for a given type of assistance in current FFY, but will serve households in the subsequent FFY	No					
Q2. Average Household Benefits are estimated due to unique program operation, rather than directly calculated	No					
Notes : Section IV, line 3 (a): All crisis applicants in Maryland are first considered "Heating" applicants and are included in the 'Heating' totals. The crisis fuel assistance is "Expedited" assistance. Section IV, Line 4: The stated inconsistency is correct, due to programmatic changes. The previous year the Maryland State reported Weatherization data, but in 2016 year the Maryland State did not provide weatherization services in conjunction with furnace repair and replacement.						

Certification

Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge.

I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Name of Authorized Official: Hemant J. Patel	d. Telephone:
b. Title of Authorized Official:	e. Email address:
c. Signature of Authorized Official: 	f. Date Submitted:

MODULE 2 - LIHEAP Performance Measures

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

OMB Clearance No.: 0970-0449
Expiration Date: 03/31/2021

LIHEAP Performance Data Form LIHEAP Performance Measures

Grantee Name Maryland	Date	Telephone Number 410-767-5324
Contact Person William Freeman	Email Address bill.freeman@maryland.gov	

The LIHEAP Performance Measurement Section of the LIHEAP Performance Data Form is for use by the 50 states and the District of Columbia. This Federal Report provides data on three required LIHEAP Performance Measures for the reporting period. The Report consists of the following sections: (1) Energy Burden, (2) Prevention of Home Energy Crises, and (3) Restoration of Home Energy. The data will be included in the Department's annual LIHEAP Report to Congress. The data are also used in measuring LIHEAP performance under the Government Performance and Results Act of 1993. As the reported data are aggregated, the information in this report is not considered to be confidential.

V. ENERGY BURDEN TARGETING

	Bill Payment- Assisted Household Main Heating Fuel					
	All Households	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
A. Unduplicated Number of LIHEAP Bill Payment-Assisted Households	104,480	47,075	42,530	8,987	3,655	2,233
B. All Households with 12 Consecutive Months of Bill Data (Main Fuel and Electric)						
1. Unduplicated Number of Households with 12 Consecutive Months of Bill Data (Main Fuel and Electric)	19,529	12,959	2,554	2,449	589	978
2. Average Annual Household Income	\$16,561.00	\$16,459.32	\$16,918.44	\$17,236.80	\$16,371.72	\$15,387.00
3. Average Annual Total LIHEAP Benefit per Household (including Heating, Cooling, Crisis, Supplemental Benefits)	\$477.00	\$205.67	\$510.16	\$1,448.48	\$1,283.46	\$1,071.69
4. Average Annual Main Heating Fuel Bill	\$678.00	\$870.09	\$447.78	\$290.10	\$35.69	\$95.75
5. Average Annual Electricity Bill	\$461.00	\$0.00	\$1,142.49	\$1,553.72	\$1,594.56	\$1,367.25
6. Average Annual Total Residential Energy Bill	\$1,139.00	\$870.00	\$1,590.00	\$1,844.00	\$1,630.00	\$1,463.00
7. Average Annual Burden Before Receiving LIHEAP	6.88%	5.29%	9.40%	10.70%	9.96%	9.51%
8. Average Annual Burden After Receiving LIHEAP	4.00%	4.03%	6.38%	2.29%	2.12%	2.54%
9. Average Percentage Point Change in Energy Burden	2.88%	1.25%	3.01%	8.41%	7.84%	6.97%
10. Average Percentage Reduction in Energy Burden	41.88%	23.68%	32.08%	78.58%	78.71%	73.27%
C. High Burden Households with 12 Consecutive Months of Bill Data (Main Fuel and Electric)						
1. Unduplicated Number of High Burden Households (Top 25%) with 12 Consecutive Months of Bill Data (Main Fuel and Electric)	4,632	3,240	329	686	152	225
2. Average Annual Household Income for High Burden Households	\$9,975.00	\$9,933.84	\$7,403.52	\$11,380.68	\$10,145.64	\$9,921.60
3. Average Annual Total LIHEAP Benefit per High Burden Household (including Heating, Cooling, Crisis, Supplemental Benefits)	\$571.00	\$309.67	\$542.42	\$1,485.71	\$1,316.71	\$1,073.64
4. Average Annual Main Heating Fuel Bill for High Burden Households	\$1,090.00	\$1,352.79	\$447.78	\$637.94	\$82.86	\$297.01
5. Average Annual Electricity Bill for High Burden Households	\$606.00	\$0.00	\$1,739.81	\$2,090.75	\$2,260.72	\$2,035.77
6. Average Annual Total Residential Energy Bill for High Burden Households	\$1,696.00	\$1,353.00	\$2,188.00	\$2,729.00	\$2,344.00	\$2,333.00

7. Average Annual Burden Before Receiving LIHEAP for High Burden Households	17.00%	13.62%	29.55%	23.98%	23.10%	23.51%
8. Average Annual Burden After Receiving LIHEAP for High Burden Households	11.28%	10.50%	22.22%	10.92%	10.12%	12.69%
9. Average Percentage Point Change in Energy Burden for High Burden Households	5.72%	3.12%	7.33%	13.06%	12.98%	10.82%
10. Average Percentage Reduction in Energy Burden for High Burden Households	33.67%	22.91%	24.82%	54.45%	56.19%	46.04%
D. Benefit Targeting Index for High Burden Households:	120	151	106	103	103	100
E. Burden Reduction Targeting Index for High Burden Households:	80	97	77	69	71	63

VI. RESTORATION OF HOME ENERGY SERVICE

		Energy Source (where LIHEAP benefit was applied)				
A. All Occurrences of LIHEAP Households that Had:	All Occurrences	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
1. Energy Service Restored After Disconnection	927	449	478			
2. Fuel Delivered to Home that Ran Out of Fuel	573			426	66	81
3. Repair/Replacement of Inoperable Home Energy Equipment	192	59	71	58	4	0

VII. PREVENTION OF LOSS OF HOME ENERGY SERVICE

		Energy Source (where LIHEAP benefit was applied)				
A. All Occurrences of LIHEAP Households that Had:	All Occurrences	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
1. Past Due Notice or Utility Disconnect Notice	6,354	3,156	3,198			
2. Imminent Risk of Running out of Fuel	1,416			982	242	192
3. Repair/Replacement of Operable Equipment to Prevent Imminent Home Energy Loss	25	6	13	6	0	0

NOTES: Include any notes below. Please indicate type of LIHEAP assistance and item being referenced.

MODULE 3 - OPTIONAL MEASURES

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

OMB Clearance No.: 0970-0449
Expiration Date: 03/31/2021

LIHEAP Performance Data Form Optional Measures

Grantee Name Maryland	Date	Telephone Number
Contact Person	Email Address	

The LIHEAP Performance Measurement Section of the LIHEAP Performance Data Form is for use by the 50 states and the District of Columbia. This Federal Report provides data on three required LIHEAP Performance Measures for the reporting period. The Report consists of the following sections: (1) Energy Burden, (2) Prevention of Home Energy Crises, and (3) Restoration of Home Energy. The data will be included in the Department's annual LIHEAP Report to Congress. The data are also used in measuring LIHEAP performance under the Government Performance and Results Act of 1993. As the reported data are aggregated, the information in this report is not considered to be confidential.

V. ENERGY BURDEN TARGETING (OPTIONAL MEASURES)

Bill Payment- Assisted Household Main Heating Fuel						
A. All Households with 12 Consecutive Months of Bill Data (Main Fuel and Electric)	All Households	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
1. Average Annual Electricity Usage	0		0	0	0	0
2. Average Annual Main Heating Usage	0	0	0	0	0	
B. High Burden Households with 12 Consecutive Months of Bill Data (Main Fuel and Electric)						
1. Average Annual Electricity Usage for High Burden	0		0	0	0	0
2. Main Heating Usage for High Burden	0	0	0	0	0	
C. Unduplicated Number of LIHEAP Bill Payment-Assisted Households that Use:						
1. Electricity as Supplemental Heating Fuel	0		0	0	0	0
2. Wood as Supplemental Heating Fuel	0	0	0	0	0	0
3. Other Supplemental Heating Fuel	0	0	0	0	0	0
4. Central Air Conditioning	0	0	0	0	0	0
5. Window/Wall A/C (including evaporative cooler)	0	0	0	0	0	0

VI. RESTORATION OF HOME ENERGY SERVICE (OPTIONAL MEASURES)

Energy Source						
A. Number of All LIHEAP-Assisted Households that Had:	All Households	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
Unduplicated Count of Restorations of Home Energy Service	0	0	0	0	0	0

VII. PREVENTION OF LOSS OF HOME ENERGY SERVICE (OPTIONAL MEASURES)

Energy Source						
A. Number of All LIHEAP-Assisted Households that Had:	All Households	Electricity	Natural Gas	Fuel Oil	Propane	Other Fuels
Unduplicated Count of Preventions of Loss of Home Energy Service	0	0	0	0	0	0